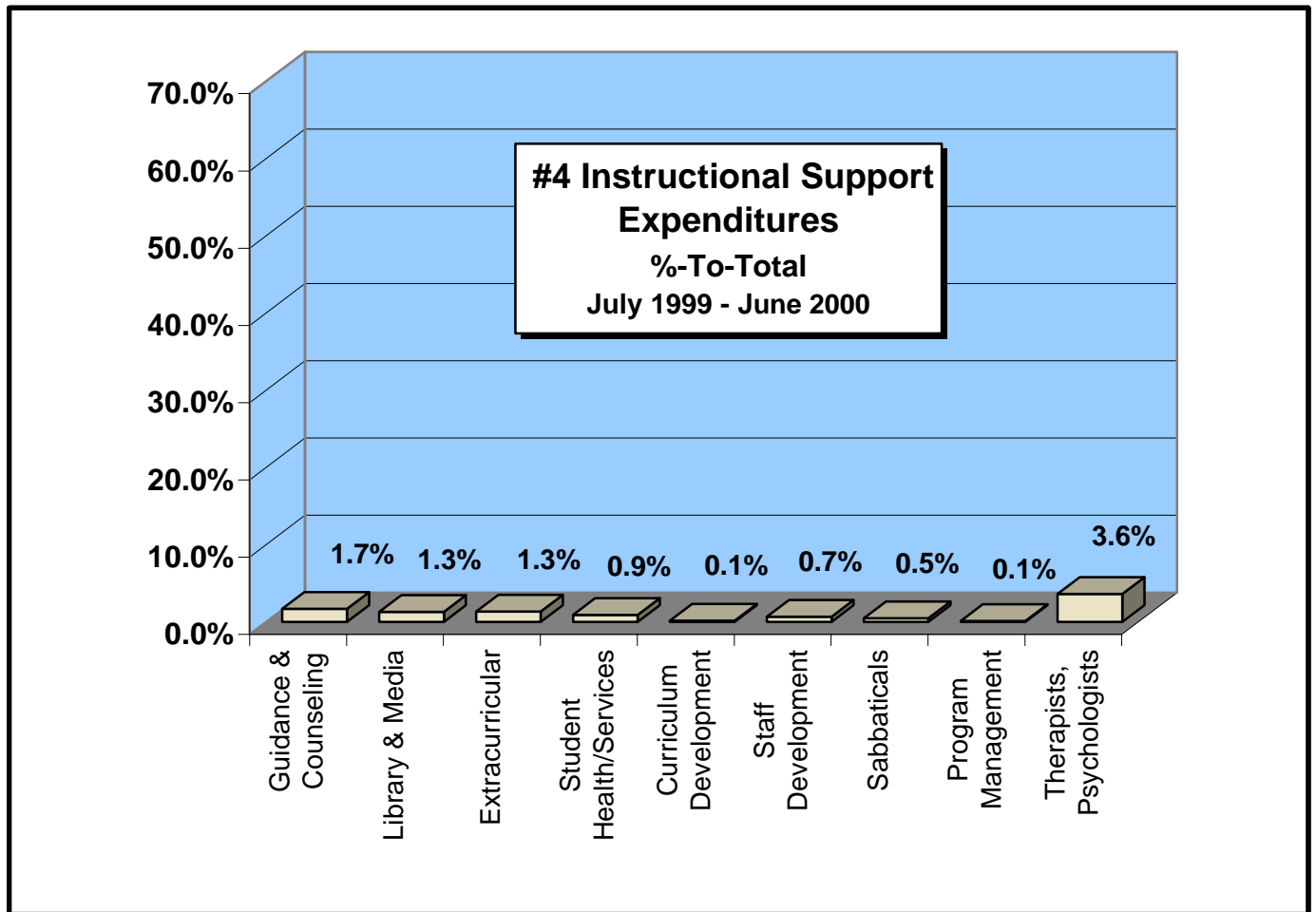


## Exeter-West Greenwich School District



District Enrollment (ADM): 2,025	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$328,455	\$162	1.7%
Library & Media	\$250,180	\$124	1.3%
Extracurricular	\$259,332	\$128	1.3%
Student Health & Services	\$174,087	\$86	0.9%
Curriculum Development	\$26,189	\$13	0.1%
Staff Development & Support	\$125,992	\$62	0.7%
Sabbaticals	\$92,688	\$46	0.5%
Program Management	\$25,055	\$12	0.1%
Therapists, Psychologists, et al	\$701,207	\$346	3.6%
<b>Instructional Support Expenditures</b>	<b>\$1,983,184</b>	<b>\$979</b>	<b>10.2%</b>
<b>Total District</b>	<b>\$19,379,532</b>	<b>\$9,570</b>	<b>100.0%</b>